

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (920) Veterans Affairs, Department of
Budget Unit: (670V140001) Veterans County Grants
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 947,925	\$ 990,000	\$ 990,000	\$ 990,000
Legislative Reductions	<u>-9,900</u>	<u>0</u>	<u>0</u>	<u>0</u>
	938,025	990,000	990,000	990,000
Other Resources				
Balance Brought Forward (Approps)	223,970	210,474	171,099	189,573
Receipts				
Refunds & Reimbursements	28,445	100	100	100
Total Resources	<u>\$ 1,190,440</u>	<u>\$ 1,200,574</u>	<u>\$ 1,161,199</u>	<u>\$ 1,179,673</u>
Disposition of Resources				
Personal Travel In State	\$ 0	\$ 1,000	\$ 1,000	\$ 1,000
Personal Travel Out of State	0	1	1	1
Rentals	17,775	15,000	15,000	15,000
Professional & Scientific Services	0	5,000	5,000	5,000
Outside Services	962,191	990,000	990,000	990,000
Balance Carry Forward (Approps)	210,474	189,573	150,198	168,672
Total Disposition of Resources	<u>\$ 1,190,440</u>	<u>\$ 1,200,574</u>	<u>\$ 1,161,199</u>	<u>\$ 1,179,673</u>